

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Inspire Academy (9735)

| Object Name | Object | FY 2012 | FY 2013 | FY 2014 | FY 2015 | 4 Year | |
|---|----------------|----------------|-----------------|------------------|------------------|------------------------|-----------------------------|
| | | | | | | Compound Annual Growth | Percent Change 2014 to 2015 |
| Student Academic Achievement | | | | | | | |
| Certified Salaries | 110 | \$0 | \$0 | \$350,318 | \$343,485 | NA | -2.0% |
| Non - Certified Salaries | 120 | \$0 | \$0 | \$40,367 | \$148,573 | NA | 268.1% |
| Other Professional and Technical Services | 319 | \$0 | \$1,720 | \$55,421 | \$84,838 | NA | 53.1% |
| Instructional Programs Improvement Services | 312 | \$0 | \$0 | \$65,991 | \$61,822 | NA | -6.3% |
| Group Health Insurance | 222 | \$0 | \$0 | \$32,172 | \$31,232 | NA | -2.9% |
| Social Security Certified | 212 | \$0 | \$0 | \$25,549 | \$26,610 | NA | 4.2% |
| Textbooks | 630 | \$0 | \$0 | \$30,494 | \$26,146 | NA | -14.3% |
| Unemployment Insurance | 230 | \$0 | \$0 | \$0 | \$16,427 | NA | NA |
| Operational Supplies | 611 | \$0 | \$0 | \$41,519 | \$14,945 | NA | -64.0% |
| Instruction Services | 311 | \$0 | \$0 | \$1,236 | \$13,593 | NA | 1000.0% |
| Social Security Noncertified | 211 | \$0 | \$0 | \$3,200 | \$10,873 | NA | 239.8% |
| Travel | 580 | \$1,654 | \$2,331 | \$21,369 | \$9,954 | 56.6% | -53.4% |
| Other Supplies and Materials | 615, 660 - 689 | \$0 | \$0 | \$6,985 | \$8,702 | NA | 24.6% |
| Other Employee Benefits | 241 - 290 | \$0 | \$0 | \$0 | \$6,957 | NA | NA |
| Workers Compensation Insurance | 225 | \$0 | \$0 | \$0 | \$3,044 | NA | NA |
| Teacher Retirement Fund, After 7-1-95 | 216 | \$0 | \$0 | \$10,986 | \$1,827 | NA | -83.4% |
| Equipment | 730 | \$0 | \$0 | \$5,544 | \$0 | NA | -100.0% |
| Miscellaneous Objects | 876 - 899 | \$0 | \$0 | \$2,138 | \$0 | NA | -100.0% |
| Dues and Fees | 810 | \$0 | \$0 | \$449 | \$0 | NA | -100.0% |
| Professional Development | 748 | \$3,875 | \$51,353 | \$0 | \$0 | -100.0% | NA |
| Food Purchases | 614 | \$104 | \$203 | \$1,546 | \$0 | -100.0% | -100.0% |
| Printing and Binding | 550 | \$0 | \$0 | \$2,294 | \$0 | NA | -100.0% |
| Bank Service Charges | 871 | \$0 | \$0 | \$10 | \$0 | NA | -100.0% |
| Connectivity | 744 | \$78 | \$22 | \$12,209 | -\$329 | NA | -102.7% |
| Student Academic Achievement Total | | \$5,710 | \$55,629 | \$709,796 | \$808,698 | 245.0% | 13.9% |
| Student Instructional Support | | | | | | | |
| Non - Certified Salaries | 120 | \$0 | \$15,810 | \$79,533 | \$128,765 | NA | 61.9% |
| Other Professional and Technical Services | 319 | \$0 | \$2,090 | \$56,554 | \$21,805 | NA | -61.4% |
| Group Health Insurance | 222 | \$0 | \$0 | \$2,149 | \$10,037 | NA | 367.0% |
| Social Security Noncertified | 211 | \$0 | \$1,209 | \$6,085 | \$9,887 | NA | 62.5% |
| Public Employees Retirement Fund | 214 | \$0 | \$0 | \$0 | \$7,371 | NA | NA |
| Other Employee Benefits | 241 - 290 | \$0 | \$0 | \$0 | \$7,363 | NA | NA |
| Operational Supplies | 611 | \$578 | \$1,568 | \$1,987 | \$4,050 | 62.7% | 103.8% |
| Telephone | 531 | \$0 | \$361 | \$9,809 | \$3,482 | NA | -64.5% |
| Unemployment Insurance | 230 | \$546 | \$869 | \$18,808 | \$3,220 | 55.8% | -82.9% |
| Equipment | 730 | \$0 | \$0 | \$2,761 | \$3,159 | NA | 14.4% |
| Workers Compensation Insurance | 225 | \$80 | \$85 | \$2,596 | \$890 | 82.6% | -65.7% |

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|--|-----------|-----------------|-----------------|------------------|------------------|------------------------|-----------------------------|
| | | | | | | Compound Annual Growth | Percent Change 2014 to 2015 |
| Postage and Postage Machine Rental | 532 | \$113 | \$350 | \$1,379 | \$629 | 53.7% | -54.4% |
| Travel | 580 | \$0 | \$149 | \$194 | \$535 | NA | 176.1% |
| Dues and Fees | 810 | \$405 | \$86 | \$2,715 | \$203 | -15.8% | -92.5% |
| Printing and Binding | 550 | \$0 | \$0 | \$0 | \$189 | NA | NA |
| Certified Salaries | 110 | \$14,808 | \$0 | \$0 | \$0 | -100.0% | NA |
| Social Security Certified | 212 | \$1,133 | \$0 | \$0 | \$0 | -100.0% | NA |
| Student Instructional Support Total | | \$17,662 | \$22,577 | \$184,568 | \$201,584 | 83.8% | 9.2% |
| Overhead and Operational | | | | | | | |
| Food Purchases | 614 | \$85 | \$23 | \$54,624 | \$73,678 | 442.4% | 34.9% |
| Other Professional and Technical Services | 319 | \$170 | \$13,153 | \$24,280 | \$66,606 | 344.9% | 174.3% |
| Advertising | 540 | \$0 | \$3,502 | \$5,820 | \$45,260 | NA | 677.7% |
| Cleaning Services | 420 | \$0 | \$0 | \$27,185 | \$30,075 | NA | 10.6% |
| Non - Certified Salaries | 120 | \$0 | \$0 | \$15,010 | \$19,753 | NA | 31.6% |
| Insurance | 520 | \$2,350 | \$3,712 | \$9,139 | \$12,171 | 50.9% | 33.2% |
| Miscellaneous Objects | 876 - 899 | \$0 | \$0 | \$15,612 | \$11,444 | NA | -26.7% |
| Board of Education Services | 318 | \$0 | \$0 | \$2,571 | \$3,781 | NA | 47.1% |
| Removal of Refuse and Garbage | 412 | \$0 | \$0 | \$1,357 | \$2,011 | NA | 48.2% |
| Group Health Insurance | 222 | \$0 | \$0 | \$0 | \$1,985 | NA | NA |
| Other Employee Benefits | 241 - 290 | \$0 | \$0 | \$0 | \$1,584 | NA | NA |
| Social Security Noncertified | 211 | \$0 | \$0 | \$1,148 | \$1,511 | NA | 31.6% |
| Unemployment Insurance | 230 | \$0 | \$0 | \$0 | \$798 | NA | NA |
| Bank Service Charges | 871 | \$24 | \$0 | \$230 | \$473 | 110.7% | 105.9% |
| Printing and Binding | 550 | \$0 | \$0 | \$1,256 | \$260 | NA | -79.3% |
| Workers Compensation Insurance | 225 | \$0 | \$0 | \$0 | \$95 | NA | NA |
| Repairs and Maintenance Services | 430 | \$0 | \$0 | \$412 | \$0 | NA | -100.0% |
| Operational Supplies | 611 | \$0 | \$10 | \$53 | \$0 | NA | -100.0% |
| Staff Services | 314 | \$523 | \$0 | \$0 | \$0 | -100.0% | NA |
| Data Processing Services | 316 | \$0 | \$792 | \$0 | \$0 | NA | NA |
| Overhead and Operational Total | | \$3,152 | \$21,191 | \$158,696 | \$271,484 | 204.6% | 71.1% |
| Non Operational | | | | | | | |
| Rentals | 440 | \$701 | \$15,449 | \$173,526 | \$180,000 | 300.3% | 3.7% |
| Equipment Purchase over the LEA's Cap. Threshold | 735 | \$0 | \$1,500 | \$0 | \$89,786 | NA | NA |
| Equipment | 730 | \$0 | \$190 | \$6,553 | \$11,932 | NA | 82.1% |
| Computer Hardware | 741 | \$949 | \$0 | \$41,055 | \$4,500 | 47.6% | -89.0% |
| Content | 747 | \$0 | \$5,851 | \$8,400 | \$4,062 | NA | -51.6% |
| Operational Supplies | 611 | \$0 | \$0 | \$0 | \$3,696 | NA | NA |

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| Object Name | Object | FY 2012 | FY 2013 | FY 2014 | FY 2015 | 4 Year Compound Annual Growth | Percent Change 2014 to 2015 |
|-----------------------------------|--------|-----------------|------------------|--------------------|--------------------|-------------------------------------|--------------------------------|
| Interest | 832 | \$0 | \$0 | \$2,577 | \$93 | NA | -96.4% |
| Improvements Other Than Buildings | 715 | \$0 | \$0 | \$4,291 | \$0 | NA | -100.0% |
| Non Operational Total | | \$1,650 | \$22,990 | \$236,402 | \$294,070 | 265.4% | 24.4% |
| Grand Total | | \$28,175 | \$122,388 | \$1,289,462 | \$1,575,836 | 173.5% | 22.2% |